

SPELTHORNE SPECIFIC FUNDING 2009/10

Appendix A

Organisation	Description of grant/contract	Grant/ contract	Amount 09/10 (£)	Directorate
Beechwood Court	EXTRA CARE SCHEMES	Contract	322,610.28	Adult Services
Boys' Brigade 7th North Surrey Company	Hire of premises for summer activity programme.	Grant	300.00	Children's
Cameo (moved from A5048E)	OP BOROUGH & VOL SECTOR CONTRACTS	Grant	22,930.49	Adult Services
Carer Support Spelthorne	NW1 CARERS SCHEME OP	Grant	36,590.75	Adult Services
Colne Valley Girls FC		Grant	3,120.00	Children's
Community Building Grant		Grant	52,000.00	CE Office
East to West Trust - Schools Youth Worker	Children's Fund	Contract	16,320.00	Children's
Groveley Hall Nursery	Pre-School Playgroup	Grant	£3,543.90	Children's
Groveley Hall Nursery	Pre-School Playgroup	Grant	£7,731.00	Children's
Groveley Hall Nursery	Pre-School Playgroup	Grant	£9,000.00	Children's
Home Start Spelthorne	Non CWD Contracts	Contract	51,690.00	Children's
Home Start Spelthorne		Grant	5,000.00	Children's
Laleham Church Playgroup	Pre-School Playgroup	Grant	£50.00	Children's
Laleham Church Playgroup	Pre-School Playgroup	Grant	£50.00	Children's
Laleham Church Playgroup	Pre-School Playgroup	Grant	£1,444.00	Children's
Laleham Church Playgroup	Pre-School Playgroup	Grant	£3,691.20	Children's
Matthew Arnold School		Grant	2,496.00	Children's
Owl Housing	Spelthorne Supported Living Scheme	Contract	31,191.66	Adult Services
Owl Housing	St Martin's Court - rent and utilities)	Contract	4,202.40	Adult Services
Phoenix Project	Costs of training for Young People in a peer led project.	Grant	4,000.00	Children's
Playbox Playgroup	Pre-School Playgroup	Grant	£3,700.00	Children's
Pyramid Clubs (Continyou)	Children's Fund	Contract	8,437.44	Children's
Queen Mary's Sailing Club	Sport & physical activity	Grant	1,389.00	Children's
Rainbow Children Community Pre School	Pre-School Playgroup	Grant	£930.00	Children's
Rainbow Children Community Pre School	Pre-School Playgroup	Grant	£3,845.60	Children's
Rainbow Children Community Pre School	Pre-School Playgroup	Grant	£200.00	Children's
Rainbow Children Community Pre School	Pre-School Playgroup	Grant	£24,726.00	Children's
Rainbow Playgroup	Pre-School Playgroup	Grant	£1,000.00	Children's
Rainbow Playgroup	Pre-School Playgroup	Grant	£50.00	Children's
Rainbow Playgroup	Pre-School Playgroup	Grant	£352.50	Children's
Rainbow Playgroup	Pre-School Playgroup	Grant	£3,559.00	Children's
Rainbow Playgroup	Pre-School Playgroup	Grant	£14,120.00	Children's
Rock Club, Ashford	Providing a safe place to take part in activities and talk about personal & social issues.	Grant	1,000.00	Children's
Shepperton Community Church		Grant	1,150.00	Children's
Sparks at Staines Preparatory School	Before & After School Club	Grant	£3,193.26	Children's
Spelthorne Borough Council		Grant	3,000.00	Children's
Spelthorne Borough Council		Grant	2,000.00	Children's
Spelthorne Borough Council		Grant	840.00	Children's
Spelthorne Borough Council	N0	Grant	840.00	Children's
Spelthorne Disability Sports Club		Grant	1,800.00	Children's
Spelthorne Junior Athletics Club		Grant	1,000.00	Children's
Spelthorne Millennium After School After School Club	Aiming High Grant	Contract	21,531.00	Children's
Spelthorne Young Carers		Grant	3,000.00	Children's
Spelthorne Youth Council		Grant	20,000.00	Children's
Spelthorne Youth Council		Grant	12,000.00	Children's
Staines Preparatory School	Nursery Units of Ind Schools	Grant	£2,251.25	Children's

Staines Preparatory School	Nursery Units of Ind Schools	Grant	£18,500.00	Children's
Stanwell Children's Centre (Surrey Care Trust)		Grant	21,000.00	Children's
Stanwell Children's Centre (Surrey Care Trust)		Grant	243,093.37	Children's
Sunbury Accord	Support and guidance group for adults with mental health issues	Grants	5,770.00	Adult Services
Sunbury Cricket Club (Colts)	Cricket coaching for young people	Grant	650.00	Children's
Surrey Crossroads - Spelthorne		Grant	10,639.90	Children's
Surrey Crossroads Spelthorne Caring for Carers	NW1 CARERS SCHEME OP	Grant	136,953.95	Adult Services
The Magna Carta School		Grant	5,440.00	Children's
The Roseacre Pre-School Playgroup	Pre-School Playgroup	Grant	£3,775.76	Children's
Twister Spelthorne		Grant	3,400.00	Children's
Voluntary Action in Spelthorne	Engagement & frontline groups supported	Grant	30,262.43	CE Office
		Contracts	455,982.78	
		Grants	737,379.36	
		TOTAL	1,193,362.14	

SPELTHORNE'S SHARE OF FUNDING ACROSS TWO OR MORE BOROUGH/DISTRICTS 2009/10

Organisation	Description of grant/contract	Grant/ contract	Amount 09/10 (£)	Directorate
Barnardos Transition & Independence	Aiming High	Contract	10,298.17	Children's
Boys' Brigade North Surrey Group Camp	Hire of garage to store equipment for BB groups in Spelthorne & Runnymede.	Grant	150.00	Children's
East to West	Egham Hythe	Grant	2,572.50	Children's
East to West		Grant	2,500.00	Children's
East to West		Grant	454.50	Children's
East to West Trust	Core costs towards the Police Community Youth Pastor.	Grant	4,500.00	Children's
Girlguiding Surrey West - 1	Deliver 2 Baden-Powell Adventures for older guides	Grant	300.00	Children's
Girlguiding Surrey West - 2	Hire of premises for weekly meeting and training courses.	Grant	428.57	Children's
Girlguiding Surrey West - 4	Leader training to support Gold Duke of Edin. candidates.	Grant	285.71	Children's
Girlguiding Surrey West - 7	Administration costs to develop activities for disabled young people	Grant	214.29	Children's
One to One Grant		Grant	4,589.25	Adult Services
Sadas	Counselling services to people with drug/alcohol problems	Grants	8,100.75	Adult Services
Sadas	Outreach to adults with substance misuse and other complex problems, including borderline mental health.	Grants	4,241.75	Adult Services
Sadas	To reduce the harm that alcohol and illicit drug use causes to individuals, their family and the community.	Grants	15,595.25	Adult Services
SCOPE Family Support Service	Aiming High Grant	Contract	25,424.00	Children's
Surrey Arts Partnership	Community arts coordinator and programme of activities	Grant	3,433.33	Customers

Surrey Care Trust	Residential programme for NEET young people offering Skills for Life	Grant	3,333.33	Children's
Walton & Weybridge Advocacy Group	Support for people who use/have used mental health services and carers	Grants	32,339.00	Adult Services
White Lodge - CAS	Children with Disabilities Contracts	Contract	3,597.26	Children's
White Lodge - Dom Care	CWD Care East Looked After Children (LAC)	Contract	2,884.50	Children's
White Lodge - Dom Care	Children with Disabilities Care East (non LAC)	Contract	28,845.00	Children's
White Lodge - Nursery	Children with Disabilities Contracts	Contract	30,327.96	Children's
White Lodge: Holiday Scheme	Children with Disabilities Playschemes	Contract	29,314.01	Children's
Woodcraft Folk	Premises hire, residentials and attendance at Youth Panels and conferences	Grant	500.00	Children's
		Contracts	130,690.90	
		Grants	83,538.23	
		TOTAL	214,229.13	

Key to directorates

Children's - Children, Schools and Families

Envir & Infrastr - Environment & Infrastructure

Customers - Customers and Communities

CE Office - Chief Executive's Office